Colorado Springs Transit System

ID Number: 8005 www.colorado-springs.com/transpt/transit.htm

Chief Executive Officer: Larry Tenenholz, Resident Manager

95 96 97 98 99

1210 South Hancock Expressway Colorado Springs, CO 80903

System Wide Information

MOdal	Int	ormation
Wibuai		UllialiUll

	~		
71	9	385-5974	

	System wide	miorination			Wodai iiiioiiiiatioii	
General Information		Financial Information		Characteristics		Demand
Urbanized Area (UZA) Statistics — 1990 Colorado Springs, CO Square Miles Population Population Ranking out of 405 UZA's	Census 177 352,989 78	Fare Revenues Earned Directly Operated Purchased Transportation Total Fare Revenues Earned Sources of Operating Funds Expended Passenger Fares Local Funds	\$1,618,561 53,026 \$1,671,587 \$1,671,587 5,416,488	Annual Vehicle Revenue Miles Annual Unlinked Trips Average Weekday Unlinked Trips Annual Vehicle Revenue Hours	Bus \$6,748,834 \$5,031,865 14,729,025 2,136,519 3,689,982 13,275 134,878	Response \$1,325,130 \$1,093,520 3,542,813 1,472,665 466,462 1,779 101,970 N/A
Service Area Statistics Square Miles Population	644 390,000	State Funds Federal Assistance Other Funds Total Operating Funds Expended	924,344 91,362 \$8,103,781	Vehicles Available for Maximum Service Average Fleet Age in Years Vehicles Operated in Maximum Service	0.0 53 3.4 43 1.5 23%	N/A 61 3.4 49 N/A 24%
Service Consumption Annual Passenger Miles Annual Unlinked Trips	18,271,838 4,156,444	Summary of Operating Expenses Salaries, Wages and Benefits	\$4,933,938	Incidents Patron Fatalities	28 0	2 0
Average Weekday Unlinked Trips Average Saturday Unlinked Trips Average Sunday Unlinked Trips	15,054 5,558 79	Materials and Supplies Purchased Transportation Other Operating Expenses Total Operating Expenses	779,268 1,325,130 1,035,628 \$8,073,964	Service Efficiency	\$3.16 \$50.04	\$0.90 \$13.00
Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Available for Maximum Service Vehicles Operated in Maximum Service Base Period Requirement	3,609,184 236,848 114 92 29	Reconciling Cash Expenditures Sources of Capital Funds Expended Local Funds State Funds Federal Assistance Total Capital Funds Expended	\$29,817 \$2,006,288 0 4,119,097 \$6,125,385	Cost Effectiveness Operating Expense per Passenger Mile Operating Expense per Unlinked Passenger Trip Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	\$0.46 \$1.83	\$0.37 \$2.84 0.32
Vehicles Operated in Maximum S	Service	Uses of Capital Funds		Unlinked Passenger Trips per Vehicle Revenue Hou	ur 27.36	4.57
Bus 43 Demand Response 0 Total 43	Transportation 0 49	Bus \$4,932,600 Demand Response 93,605 Total \$5,026,205	Facilities and Other \$99,265 \$5,031,865 999,915 1,093,520 \$6,125,385	\$3.50 \$3.00 \$2.50 \$2.00 \$1.50 \$0.50 \$0.50 \$0.50 \$0.00 \$95 96 97 98 99	Operating Expense per Passenger Mile 2.00 1.50 1.00 0.50 95 96 97 98 99	Passenger Trips per Vehicle Revenue Mile
Sources of Operating Funds E Other 1%	Fares	Sources of Capital Fund	ds Expended	Demand Response Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile
Local 67%	Federal 11%	Local 33%	Federal 67%	\$1.00 \$0.80 \$0.60 \$0.40 \$0.20 \$0.00	0.35 0.30 0.25 0.20 0.15 0.10 0.05	

95 96 97 98 99

Data Source: 1999 National Transit Database